

2026	FY26
	<u>Budget</u>
Staff: Salaries/Benefits/Taxes:	\$115,041.39
Pastor's Salary*	\$30,101.76
Pastor's Insurance	\$13,999.92
Pastor's Pension Part 1	\$3,158.04
Pastor's Pension Part 2	\$3,158.04
Administrative Assistant*	\$28,080.00
Accompanist*	\$1,980.00
Youth Director	\$20,000.00
Janitor*	\$12,438.90
Workman's Compensation Ins.	\$400.00
*FICA, church portion	\$1,724.73
Staff: Support Expenses:	\$10,000.00
Pastor's Professional Expense	\$450.00
Pastor's Travel Allowance	\$2,500.00
Pastor's Continuing Education	\$500.00
Pastor's Annual Conference Exp.	\$350.00
Administrative Assistant Travel	\$500.00
Guest Speakers	\$5,200.00
Annual Conference Lay Member	\$500.00
Utilities:	\$14,800.00
Church Telephone / Internet	\$1,800.00
Electric	\$8,000.00
Gas/Water/Sewer	\$5,000.00
Mission Fund:	\$4,500.00
Swartzbaugh Missions	\$2,000.00
Chaddock	\$1,500.00
Local Missions	\$1,000.00

Building Upkeep:	\$31,550.00
Sanitation	\$1,750.00
Pest Control	\$900.00
Insurance	\$8,000.00
Janitor Supplies / Maintenance	\$900.00
Building Maintenance/Trustees	\$20,000.00

Office Supplies:	\$5,000.00
Copier Maintenance Contract	\$2,500.00
Supplies (office)	\$1,500.00
Postage	\$1,000.00

Conference Apportionments:	\$13,956.00
Clergy Support & Administration	\$8,652.00
Benevolences & Connectional Min.	\$5,304.00

Teams:	\$11,900.00
Reaching	\$1,200.00
Caring	\$250.00
Finance	\$3,000.00
Teaching	\$1,500.00
Educational/Devotional/Subscrip.	\$450.00
Worship	\$5,000.00
Childrens Ministries	\$500.00

Hospitality Consumables:	\$700.00
Other, not budgeted	\$700.00

Total:	\$207,447.39
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