

2025

FY25

**Budget**

**Staff: Salaries/Benefits/Taxes:**

	<b>\$ 102,009.37</b>
Pastor's Salary*	\$ 33,431.64
Pastor's Insurance	\$ 9,000.00
Pastor's Pension Part 1	\$ 2,028.00
Pastor's Pension Part 2	\$ 2,085.00
Administrative Assistant*	\$ 28,080.00
Accompanist*	\$ 1,980.00
Youth Director	\$ 15,000.00
Janitor*	\$ 8,280.00
Workman's Compensation Ins.	\$ 400.00
*FICA, church portion	\$ 1,724.73

**Staff: Support Expenses:**

	<b>\$ 4,700.00</b>
Pastor's Professional Expense	\$ 450.00
Pastor's Travel Allowance	\$ 2,500.00
Pastor's Continuing Education	\$ 500.00
Pastor's Annual Conference Exp.	\$ 350.00
Guest Speakers	\$ 500.00
Annual Conference Lay Member	\$ 400.00

**Utilities:**

	<b>\$ 16,000.00</b>
Parsonage Cable/Internet	\$ 1,200.00
Parsonage Telephone / Internet	\$ -
Pastor Cellphone	\$ -
Church Telephone / Internet	\$ 1,800.00
Electric	\$ 8,000.00
Gas/Water/Sewer	\$ 5,000.00

**Mission Fund:**

	<b>\$ 4,500.00</b>
Swartzbaugh Missions	\$ 2,000.00
Chaddock	\$ 1,500.00
Local Missions/Advertising	\$ 1,000.00

**Building Upkeep:**

	<b>\$ 30,680.00</b>
Sanitation	\$ 2,000.00
Pest Control	\$ 780.00
Insurance	\$ 7,200.00
Janitorial Services-Not on FY24 budget	\$ -
Janitor Supplies / Maintenance	\$ 900.00
Building Maintenance/Trustees	\$ 15,000.00
Parsonage Fund-Pittsfield	\$ 4,800.00

**Office Supplies:**

	<b>\$ 5,500.00</b>
Copier Maintenance Contract	\$ 2,500.00
Supplies (office)	\$ 1,500.00

Postage	\$ 1,500.00
<b>Conference Apportionments:</b>	<b>\$ 11,928.00</b>
Clergy Support & Administration	\$ 7,536.00
Benevolences & Connectional Min.	\$ 4,392.00
<b>Teams:</b>	<b>\$ 10,350.00</b>
Reaching	\$ 1,200.00
Caring	\$ 250.00
Finance	\$ 2,500.00
Teaching	\$ 1,500.00
Educational/Devotional/Subscrip.	\$ 400.00
Worship	\$ 4,000.00
Childrens Ministries	\$ 500.00
<b>Hospitality Consumables:</b>	<b>\$ 700.00</b>
Other, not budgeted	\$ 700.00
<b>Total:</b>	<b>\$ 186,367.37</b>