

Winchester United Methodist Church 2020 Budget

Staff: Salaries/Benefits/Taxes:	\$115,608.00
Pastor's Salary*	54,259.00
Pastor's Insurance	17,500.00
Pastor's Pension Part 1	4,070.00
Pastor's Pension Part 2	5,700.00
Secretary*	13,819.00
Custodian*	13,390.00
Organist*	4,370.00
Workman's Compensation Insurance	500.00
*FICA, church portion	2,000.00

Staff: Support Expenses:	\$6,490.00
Pastor's Professional Expense	900.00
Pastor's Travel Allowance	3,000.00
Pastor's Continuing Education	900.00
Pastor's Kiwanis Dues	190.00
Pastor's Annual Conference Expense	500.00
Guest Speakers	500.00
Annual Conference Lay Member	500.00

Utilities:	\$12,035.00
Parsonage Cable	950.00
Parsonage Telephone	975.00
Pastor Cellphone	360.00
Church Telephone (incl. long distance)	1,000.00
Electric	5,500.00
Gas/Water/Sewer	2,500.00
Internet	750.00

Mission Fund:	\$2,800.00
Swartzbaugh Missions	1,000.00
Chaddock	800.00
Local Missions	1,000.00

Building Upkeep:	\$16,850.00
Sanitation	1,300.00
Pest Control	650.00
Insurance	5,300.00
Janitor Supplies / Maintenance	900.00
Building Maintenance/Trustees	7,500.00
Parsonage Fund	1,200.00

Office Supplies:	\$3,520.00
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Copier Maintenance Contract	1,920.00
Supplies (office)	1,000.00
Postage	600.00

Conference Apportionments:	\$20,868.00
Clergy Support & Administration	13,248.00
Benevolences & Connectional Ministries	7,620.00

Teams:	\$5,950.00
Reaching	200.00
Caring	250.00
Finance	1,200.00
Teaching	900.00
Educational/Devotional/Subscriptions/Etc.	400.00
Worship	2,500.00
Vacation Bible School	500.00

Hospitality Consumables:	\$500.00
Other, not budgeted	500.00

Total:	\$184,621
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