

**2019****Item**

<b>Staff: Salaries/Benefits/Taxes:</b>	<b>\$112,975.00</b>
Pastor's Salary*	\$52,678.00
<b>Insurance</b>	<b>\$17,500.00</b>
Pastor's Pension Part 1	\$3,811.00
Pastor's Pension Part 2	\$5,700.00
Secretary*	\$13,416.00
Custodian*	\$13,000.00
Organist*	\$4,370.00
Workman's Compensation Insurance	\$500.00
*FICA, church portion	\$2,000.00
<b>Staff: Support Expenses:</b>	<b>\$6,490.00</b>
Pastor's Professional Expense	\$900.00
Pastor's Travel Allowance	\$3,000.00
Pastor's Continuing Education	\$900.00
Pastor's Kiwanis Dues	\$190.00
Pastor's Annual Conference Expense	\$500.00
Guest Speakers	\$500.00
Annual Conference Lay Member	\$500.00
<b>Utilities:</b>	<b>\$12,785.00</b>
Parsonage Cable	\$950.00
Parsonage Telephone	\$925.00
Pastor Cellphone	\$360.00
Church Telephone (incl. long distance)	\$900.00
Electric	\$6,400.00
Gas/Water/Sewer	\$2,500.00
Internet	\$750.00
<b>Mission Fund:</b>	<b>\$3,300.00</b>
Swartzbaugh Missions	\$1,000.00
Chaddock	\$800.00
Local Missions	\$1,500.00
<b>Building Upkeep:</b>	<b>\$14,000.00</b>
Sanitation	\$1,200.00
Pest Control	\$500.00
Insurance	\$5,200.00
Janitor Supplies / Maintenance	\$900.00
Building Maintenance/Trustees	\$5,000.00
Parsonage Fund	\$1,200.00
<b>Office Supplies:</b>	<b>\$3,520.00</b>

Copier Maintenance Contract	\$1,920.00
Supplies (office)	\$1,000.00
Postage	\$600.00

<b>Conference Apportionments:</b>	<b>\$19,572.00</b>
Clergy Support & Administration	\$12,276.00
Benevolences & Connectional Ministries	\$7,296.00

<b>Teams:</b>	<b>\$5,550.00</b>
Reaching	\$150.00
Caring	\$250.00
Finance	\$1,200.00
Teaching	\$1,100.00
Educational/Devotional/Subscriptions/Etc.	\$350.00
Worship	\$2,000.00
Vacation Bible School	\$500.00

<b>Rental Property (21 N. Maple):</b>	<b>\$4,800.00</b>
Farmers State Bank	\$4,800.00

<b>Hospitality Consumables:</b>	<b>\$500.00</b>
Other, not budgeted	\$500.00

<b>Total:</b>	<b>\$183,492.00</b>
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\* Total Includes Pastor Ins.